



**MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO**  
**HIDALGO**  
**Estado Analítico Mensual de Ingresos**

Al 31/dic./2025

Fecha y hora de Impresión 22/abr./2026 04:08 p. m.

Utr supervisor  
 Rep rptAnaliticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigiente	Ene	Feb	Mar	Abr	May	Jun	Jul	Agosto	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los Ingresos	\$18,030.70	\$0.00	\$0.00	\$0.00	\$2,330.20	\$5,475.00	\$550.00	\$300.00	\$9,225.50	\$150.00	\$0.00	\$0.00	\$0.00	\$18,030.70	\$0.00
11-02	IMPUESTO SOBRE JUEGOS, ESPI	\$18,030.70	\$0.00	\$0.00	\$0.00	\$2,330.20	\$5,475.00	\$550.00	\$300.00	\$9,225.50	\$150.00	\$0.00	\$0.00	\$0.00	\$18,030.70	\$0.00
11-02-02	IMPUESTOS A EVENTOS CULTU	\$14,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,475.00	\$550.00	\$300.00	\$8,400.00	\$150.00	\$0.00	\$0.00	\$0.00	\$14,875.00	\$0.00
11-02-02-	EXPOSICIONES	\$14,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00	\$550.00	\$300.00	\$8,400.00	\$150.00	\$0.00	\$0.00	\$0.00	\$14,300.00	\$0.00
11-02-02-	CONFERENCIAS	\$575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575.00	\$0.00
11-02-04	IMPUESTOS A EVENTOS RECRE	\$3,155.70	\$0.00	\$0.00	\$0.00	\$2,330.20	\$0.00	\$0.00	\$0.00	\$825.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,155.70	\$0.00
11-02-04-	CARRERAS DE AUTOMOVILES	\$825.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$825.50	\$0.00	\$0.00	\$0.00	\$0.00	\$825.50	\$0.00
11-02-04-	PELEAS DE GALLOS	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
11-02-04-	MUSICA EN VIVO	\$1,130.20	\$0.00	\$0.00	\$0.00	\$1,130.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,130.20	\$0.00
12	Impuestos sobre el patrimonio	\$6,490,326.34	\$2,639,759.78	\$925,977.71	\$1,894,060.56	\$255,710.90	\$69,363.96	\$130,485.73	\$75,947.00	\$146,815.72	\$50,350.56	\$68,504.25	\$96,107.17	\$137,243.00	\$6,490,326.34	\$0.00
12-01	IMPUESTO PREDIAL	\$6,060,027.03	\$2,636,211.98	\$864,755.77	\$1,891,151.76	\$206,099.36	\$62,810.96	\$63,768.83	\$66,582.31	\$43,816.74	\$49,477.92	\$40,299.88	\$55,454.52	\$79,597.00	\$6,060,027.03	\$0.00
12-01-01	IMPUESTO PREDIAL	\$6,060,027.03	\$4,088,857.96	\$1,164,576.10	\$1,994,397.35	\$214,817.50	\$62,810.96	\$63,768.83	\$66,582.31	\$43,816.74	\$49,477.92	\$40,299.88	\$55,454.52	\$79,597.00	\$7,924,457.07	-\$1,864,430.04
12-01-01-	PREDIAL URBANO EDIFICADO	\$589,919.96	\$1,480,998.12	\$470,312.40	\$184,743.50	\$55,232.50	\$40,730.40	\$32,946.90	\$35,865.38	\$30,547.80	\$32,782.78	\$25,847.60	\$26,022.20	\$38,320.42	\$2,454,350.00	-\$1,864,430.04
12-01-01-	PREDIAL URBANO NO EDIFICA	\$1,314,161.54	\$1,011,959.04	\$259,833.62	\$19,079.60	\$2,828.50	\$0.00	\$965.70	\$6,788.40	\$2,828.50	\$3,054.78	\$1,000.70	\$1,131.40	\$5,091.30	\$1,314,161.54	\$0.00
12-01-01-	PREDIAL RUSTICO EDIFICADO	\$305,949.96	\$220,959.10	\$18,204.20	\$16,457.20	\$10,928.88	\$11,200.86	\$3,959.90	\$7,297.88	\$1,357.68	\$791.98	\$4,473.76	\$3,620.48	\$6,698.04	\$305,949.96	\$0.00
12-01-01-	PREDIAL RUSTICO NO EDIFICA	\$651,885.36	\$427,249.33	\$142,059.09	\$28,131.90	\$5,751.86	\$2,977.22	\$10,375.69	\$8,818.45	\$6,448.98	\$3,738.36	\$6,349.62	\$2,562.80	\$7,422.06	\$651,885.36	\$0.00
12-01-01-	PREDIAL RUSTICO MAYORES /	\$1,463,833.60	\$908,783.75	\$265,681.29	\$96,475.70	\$107,823.20	\$7,110.50	\$15,807.50	\$7,246.50	\$2,407.50	\$8,770.60	\$2,062.50	\$21,438.80	\$20,225.76	\$1,463,833.60	\$0.00
12-01-01-	PREDIAL SUJETOS AL REGIME	\$56,021.94	\$38,908.62	\$8,485.50	\$3,054.78	\$452.56	\$791.98	\$113.14	\$565.70	\$226.28	\$338.42	\$965.70	\$678.84	\$1,839.42	\$56,021.94	\$0.00
12-01-01-	PREDIOS Y EDIFICACIONES C/	\$1,678,254.67	\$0.00	\$0.00	\$1,646,454.67	\$31,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,678,254.67	\$0.00
12-01-02	DESCUENTOS PREDIAL	\$0.00	-\$1,452,645.00	-\$299,820.33	-\$103,245.59	-\$8,718.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,864,430.04	\$1,864,430.04
12-01-02-	DESCUENTO 50%	\$0.00	-\$582,684.37	-\$209,673.26	-\$75,821.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$868,178.66	\$868,178.66
12-01-02-	DESCUENTO 5%	\$0.00	\$0.00	\$0.00	-\$2,654.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,654.42	\$2,654.42
12-01-02-	DESCUENTO POR CAMPAÑAS	\$0.00	-\$869,961.61	-\$89,147.07	-\$24,770.14	-\$7,770.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$992,649.46	\$992,649.46
12-01-02-	DESCUENTO INAPAM PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	-\$947.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$947.50	\$947.50
12-02	IMPUESTO SOBRE TRASLADO DE	\$430,299.31	\$3,547.80	\$61,221.94	\$2,908.80	\$49,611.54	\$6,553.00	\$66,716.90	\$9,364.69	\$102,998.98	\$872.64	\$28,204.37	\$40,652.65	\$57,646.00	\$430,299.31	\$0.00
12-02-01	TRASLADO DE DOMINIO	\$430,299.31	\$3,547.80	\$61,221.94	\$2,908.80	\$49,611.54	\$6,553.00	\$66,716.90	\$9,364.69	\$102,998.98	\$872.64	\$28,204.37	\$40,652.65	\$57,646.00	\$430,299.31	\$0.00
17	Accesorios de Impuestos	\$873,863.00	\$362,256.01	\$87,675.33	\$37,881.90	\$23,876.83	\$42,871.52	\$34,566.31	\$36,811.59	\$34,632.54	\$43,076.95	\$25,770.36	\$42,282.06	\$102,161.60	\$873,863.00	\$0.00
17-01	RECARGOS IMPUESTO PREDIAL	\$863,261.98	\$362,256.01	\$87,675.31	\$37,881.90	\$23,876.83	\$42,871.52	\$34,566.31	\$36,811.59	\$34,632.54	\$32,476.95	\$25,770.36	\$42,282.06	\$102,160.60	\$863,261.98	\$0.00
17-02	DONACIONES A FAVOR DEL MUNI/	\$10,601.02	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$1.00	\$10,601.02	\$0.00
18	Otros Impuestos	\$2,157,763.48	\$614,519.85	\$361,543.90	\$157,848.21	\$74,116.90	\$162,682.16	\$113,673.15	\$114,138.16	\$76,806.28	\$101,105.74	\$78,932.79	\$118,251.22	\$184,145.12	\$2,157,763.48	\$0.00
18-01	REZAGOS	\$2,157,763.48	\$614,519.85	\$361,543.90	\$157,848.21	\$74,116.90	\$162,682.16	\$113,673.15	\$114,138.16	\$76,806.28	\$101,105.74	\$78,932.79	\$118,251.22	\$184,145.12	\$2,157,763.48	\$0.00
18-01-01	REZAGOS DE IMPUESTO PREDI	\$2,157,763.48	\$614,519.85	\$361,543.90	\$157,848.21	\$74,116.90	\$162,682.16	\$113,673.15	\$114,138.16	\$76,806.28	\$101,105.74	\$78,932.79	\$118,251.22	\$184,145.12	\$2,157,763.48	\$0.00
43	Derechos por prestación de servicios	\$5,877,126.41	\$713,835.96	\$668,085.51	\$518,448.12	\$371,856.95	\$560,602.60	\$400,143.67	\$417,143.35	\$589,249.53	\$598,444.31	\$418,165.33	\$326,626.45	\$314,524.63	\$5,877,126.41	\$0.00
43-01	DERECHOS POR SERVICIOS PUBLI	\$1,436,179.25	\$329,284.28	\$106,038.10	\$87,933.80	\$64,722.90	\$71,914.80	\$76,416.75	\$110,514.50	\$144,583.60	\$165,700.02	\$109,371.44	\$65,895.14	\$103,803.92	\$1,436,179.25	\$0.00
43-01-02	DERECHOS POR SERVICIOS DE	\$1,004,637.39	\$287,395.88	\$82,049.30	\$48,464.60	\$38,521.70	\$30,030.50	\$52,752.95	\$55,023.70	\$121,422.70	\$130,314.30	\$58,419.97	\$45,084.97	\$55,156.82	\$1,004,637.39	\$0.00



**MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO**  
**HIDALGO**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2025**

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Utr supervisor  
 Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
43-01-02- SERVICIO DE AGUA POTABLE	\$1,004,637.39	\$419,047.70	\$129,285.40	\$57,709.50	\$41,331.70	\$30,030.50	\$52,752.95	\$55,023.70	\$121,422.70	\$130,314.30	\$58,419.97	\$45,084.97	\$55,158.82	\$1,195,580.21	-\$190,942.82
43-01-02- SERVICIO DE AGUA POTABLE	\$746,002.64	\$387,330.40	\$104,869.20	\$46,365.00	\$28,999.20	\$20,906.40	\$25,739.60	\$26,807.40	\$92,673.80	\$77,612.20	\$37,432.27	\$40,097.67	\$48,112.32	\$936,945.46	-\$190,942.82
43-01-02- SERVICIO DE AGUA POTABLE	\$34,545.70	\$10,387.20	\$0.00	\$324.60	\$0.00	\$0.00	\$5,842.80	\$14,629.80	\$649.20	\$0.00	\$2,694.50	\$0.00	\$17.60	\$34,545.70	\$0.00
43-01-02- CONEXIÓN AL SISTEMA DE AL	\$96,500.40	\$6,635.70	\$5,923.70	\$8,545.00	\$5,127.00	\$5,127.00	\$5,127.00	\$5,981.50	\$7,690.50	\$28,198.50	\$8,545.00	\$4,272.50	\$5,127.00	\$96,500.40	\$0.00
43-01-02- TOMA MUERTA	\$123,268.05	\$14,007.50	\$18,482.50	\$2,047.50	\$6,880.90	\$3,672.50	\$15,718.95	\$7,605.00	\$19,760.00	\$23,367.50	\$9,261.30	\$552.50	\$1,899.90	\$123,268.05	\$0.00
43-01-02- CAMBIO DE NOMBRE EN CON	\$4,219.80	\$486.90	\$0.00	\$324.60	\$324.60	\$324.60	\$324.60	\$0.00	\$649.20	\$1,136.10	\$486.90	\$162.30	\$0.00	\$4,219.80	\$0.00
43-01-02- EXPEDICION DE CONSTANCIA/	\$102.80	\$0.00	\$0.00	\$102.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.80	\$0.00
43-01-02- DESCUENTOS DE AGUA POTA	\$0.00	-\$131,651.82	-\$47,236.10	-\$9,244.90	-\$2,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$190,942.82	\$190,942.82
43-01-02- DESCUENTOS 50 %	\$0.00	-\$103,258.10	-\$24,081.70	-\$9,244.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$136,584.70	\$136,584.70
43-01-02- DESCUENTO POR CAMPAÑA/	\$0.00	-\$28,393.72	-\$23,154.40	\$0.00	-\$2,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$51,548.12	\$51,548.12
43-01-02- DESCUENTOS INAPAM AGUA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-01-03- DERECHOS DE SERVICIO DE DF	\$11,458.20	\$2,056.60	\$293.80	\$0.00	\$587.60	\$881.40	\$0.00	\$1,469.00	\$881.40	\$881.40	\$2,644.20	\$293.80	\$1,469.00	\$11,458.20	\$0.00
43-01-03- USO DE SISTEMA DE DRENAJE	\$11,458.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,757.40	\$2,644.20	\$293.80	\$1,469.00	\$11,458.20	\$0.00
43-01-03- INSTALACION AL SISTEMA DE	\$0.00	\$2,056.60	\$293.80	\$0.00	\$587.60	\$881.40	\$0.00	\$1,469.00	\$881.40	-\$5,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-01-04- DERECHOS POR USO DE RAST	\$15,531.40	\$0.00	\$11,599.40	\$1,867.70	\$393.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,671.10	\$15,531.40	\$0.00
43-01-04- CONSTANCIA DE PRODUCTOR	\$15,531.40	\$0.00	\$11,599.40	\$1,867.70	\$393.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,671.10	\$15,531.40	\$0.00
43-01-05- DERECHOS POR SERVICIO Y US	\$402,378.46	\$39,469.50	\$12,095.60	\$37,601.50	\$25,220.40	\$40,640.60	\$23,663.80	\$52,934.90	\$22,279.50	\$34,504.32	\$48,307.27	\$20,154.07	\$45,507.00	\$402,378.46	\$0.00
43-01-05- REFUNDOS POR INHUMACIOI	\$35,713.80	\$4,081.60	\$1,530.60	\$2,551.00	\$2,040.80	\$2,040.80	\$4,591.80	\$4,081.60	\$1,530.60	\$2,040.80	\$3,061.20	\$5,612.20	\$2,040.60	\$35,713.80	\$0.00
43-01-05- PERMISO PARA LA INSTALACI	\$18,715.50	\$2,911.30	\$1,663.60	\$1,247.70	\$415.90	\$1,247.70	\$1,663.60	\$1,247.70	\$2,495.40	\$3,327.20	\$415.90	\$415.90	\$1,663.60	\$18,715.50	\$0.00
43-01-05- PERMISO PARA CONSTRUCCO	\$3,979.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530.72	\$1,224.57	\$1,224.57	\$0.00	\$3,979.86	\$0.00
43-01-05- INFUMACIÓN DE CADAVERES	\$343,969.30	\$32,476.60	\$8,901.40	\$33,802.80	\$22,253.50	\$37,352.10	\$17,408.40	\$47,605.60	\$18,253.50	\$27,605.60	\$43,605.60	\$12,901.40	\$41,802.80	\$343,969.30	\$0.00
43-01-06- MANTENIMIENTO Y LIMPIEZA	\$2,173.80	\$362.30	\$0.00	\$0.00	\$0.00	\$362.30	\$0.00	\$1,086.90	\$0.00	\$0.00	\$0.00	\$362.30	\$0.00	\$2,173.80	\$0.00
43-01-06- MANTENIMIENTO Y LIMPIEZA	\$2,173.80	\$362.30	\$0.00	\$0.00	\$0.00	\$362.30	\$0.00	\$1,086.90	\$0.00	\$0.00	\$0.00	\$362.30	\$0.00	\$2,173.80	\$0.00
43-02- DERECHOS POR REGISTRO, LICE	\$3,101,754.53	\$348,107.58	\$452,178.21	\$231,877.80	\$206,243.91	\$367,512.57	\$200,778.47	\$188,597.09	\$343,948.63	\$276,658.40	\$172,537.90	\$174,978.25	\$138,335.72	\$3,101,754.53	\$0.00
43-02-01- DERECHOS POR REGISTRO FAI	\$327,144.30	\$23,107.10	\$22,832.60	\$30,337.60	\$25,884.70	\$20,030.60	\$30,423.80	\$31,227.50	\$34,371.10	\$20,675.10	\$38,108.50	\$16,729.10	\$33,416.60	\$327,144.30	\$0.00
43-02-01- RECONOCIMIENTO DE HIJO	\$6,619.20	\$927.40	\$1,103.20	\$0.00	\$275.80	\$275.80	\$0.00	\$551.60	\$1,103.20	\$827.40	\$1,654.80	\$0.00	\$0.00	\$6,619.20	\$0.00
43-02-01- REGISTRO DE MATRIMONIO	\$181,754.50	\$10,132.20	\$11,323.90	\$18,604.80	\$15,955.30	\$8,617.90	\$17,235.80	\$15,866.50	\$19,184.80	\$10,653.40	\$19,941.80	\$5,968.10	\$28,270.00	\$181,754.50	\$0.00
43-02-01- REGISTRO DE DEFUNCION	\$58,383.60	\$6,993.40	\$3,115.20	\$4,283.40	\$3,115.20	\$6,619.80	\$7,398.60	\$6,619.80	\$2,725.80	\$4,672.80	\$7,788.00	\$2,725.80	\$2,725.80	\$58,383.60	\$0.00
43-02-01- INSCRIPCION DE SENTENCIAS	\$29,333.50	\$1,725.50	\$2,760.80	\$2,760.80	\$2,760.80	\$1,380.40	\$2,760.80	\$3,105.90	\$3,105.90	\$1,725.50	\$2,415.70	\$4,141.20	\$690.20	\$29,333.50	\$0.00
43-02-01- INSCRIPCION DE ACTOS DEL I	\$11,356.50	\$757.10	\$0.00	\$757.10	\$0.00	\$1,514.20	\$757.10	\$1,514.20	\$3,028.40	\$0.00	\$1,514.20	\$0.00	\$757.10	\$11,356.50	\$0.00
43-02-01- ANOTACION DE ACTAS ORDEF	\$34,397.00	\$2,271.50	\$3,569.50	\$2,271.50	\$2,920.50	\$1,622.50	\$2,271.50	\$3,569.50	\$4,543.00	\$2,596.00	\$3,894.00	\$3,894.00	\$973.50	\$34,397.00	\$0.00
43-02-01- BUSQUEDA EN ARCHIVO DE A	\$5,300.00	\$900.00	\$960.00	\$1,660.00	\$100.00	\$0.00	\$0.00	\$0.00	\$680.00	\$200.00	\$900.00	\$0.00	\$0.00	\$5,300.00	\$0.00
43-02-02- DERECHOS POR SERVICIO DE I	\$1,458,002.13	\$202,296.20	\$133,375.53	\$118,005.80	\$133,365.20	\$91,482.60	\$100,792.50	\$112,655.30	\$178,028.70	\$108,671.20	\$113,870.60	\$95,501.30	\$69,957.20	\$1,458,002.13	\$0.00
43-02-02- EXPEDICION DE CONSTANCIA/	\$84,040.70	\$7,689.00	\$8,532.40	\$6,682.00	\$7,298.80	\$7,093.20	\$6,373.60	\$8,663.90	\$7,196.70	\$12,130.40	\$5,450.50	\$3,743.40	\$3,186.80	\$84,040.70	\$0.00
43-02-02- EXPEDICION DE CONSTANCIA/	\$3,162.40	\$792.90	\$1,678.50	\$0.00	\$0.00	\$0.00	\$0.00	\$101.20	\$98.30	\$0.00	\$0.00	\$196.60	\$294.90	\$3,162.40	\$0.00



# MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

## HIDALGO

### Estado Analítico Mensual de Ingresos

Al 31/dic./2025

Fecha y hora de Impresión | 22/abr./2026  
04:08 p. m.

Utr supervisor  
Rep rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
43-02-02- CERTIFICADO DE REGISTRO E	\$144,402.50	\$0.00	\$101.70	\$13,050.80	\$13,594.90	\$13,272.00	\$14,139.00	\$10,888.00	\$18,996.30	\$11,723.60	\$21,217.40	\$19,023.20	\$8,405.60	\$144,402.50	\$0.00
43-02-02- CERTIFICADO DE NO ADEUDO	\$68,937.40	\$0.00	\$0.00	\$6,000.30	\$6,102.00	\$6,203.70	\$6,526.60	\$5,186.70	\$9,481.00	\$5,491.80	\$9,397.10	\$10,683.60	\$3,864.60	\$68,937.40	\$0.00
43-02-02- COSTO DE TARJETA Y/O BOLE	\$174,211.23	\$98,427.80	\$22,059.43	\$10,419.20	\$5,635.20	\$4,395.60	\$4,395.60	\$4,354.90	\$5,087.50	\$4,639.80	\$5,453.80	\$5,901.50	\$3,540.90	\$174,211.23	\$0.00
43-02-02- CERTIFICACIÓN Y EXPEDICIÓN	\$860,920.70	\$66,626.60	\$89,473.60	\$73,092.50	\$92,641.50	\$51,727.00	\$60,723.00	\$69,632.50	\$126,992.00	\$60,809.50	\$60,723.00	\$47,315.50	\$41,174.00	\$860,920.70	\$0.00
43-02-02- EXPEDICION DE CONSTANCIA	\$12,045.90	\$1,089.30	\$891.00	\$898.30	\$1,304.60	\$630.80	\$945.90	\$1,988.50	\$857.70	\$692.00	\$1,047.00	\$771.20	\$929.60	\$12,045.90	\$0.00
43-02-02- EXPEDICION DE CONSTANCIA	\$9,327.30	\$205.60	\$308.40	\$411.20	\$719.60	\$1,233.60	\$1,439.20	\$1,028.00	\$925.20	\$411.20	\$2,059.70	\$205.60	\$380.00	\$9,327.30	\$0.00
43-02-02- EXPEDICION DE CONSTANCIA	\$43,588.00	\$1,913.80	\$3,545.70	\$2,825.50	\$3,431.90	\$4,380.30	\$3,189.20	\$5,466.00	\$2,965.60	\$5,956.10	\$3,382.10	\$4,165.50	\$2,266.40	\$43,588.00	\$0.00
43-02-02- EXPEDICION DE CONSTANCIA	\$56,392.00	\$5,551.20	\$6,784.80	\$4,523.20	\$2,261.60	\$2,467.20	\$2,981.20	\$5,345.60	\$5,448.40	\$6,579.20	\$5,140.00	\$3,495.20	\$5,814.40	\$56,392.00	\$0.00
43-02-02- EXPEDICION DE CONSTANCIA	\$102.80	\$0.00	\$0.00	\$102.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.80	\$0.00
43-02-02- ACTA DE EXTRAVIO DE DOCUM	\$871.20	\$0.00	\$0.00	\$0.00	\$475.20	\$79.20	\$79.20	\$0.00	\$0.00	\$237.60	\$0.00	\$0.00	\$0.00	\$871.20	\$0.00
43-02-03- DERECHOS POR SERVICIOS DE	\$1,108,694.00	\$115,639.58	\$288,497.56	\$81,659.10	\$11,339.10	\$238,755.10	\$48,363.57	\$22,784.29	\$89,732.84	\$124,857.00	\$20,558.80	\$47,417.26	\$19,089.80	\$1,108,694.00	\$0.00
43-02-03- EXPEDICION DE PLACAS DE F	\$135,025.90	\$1,198.70	\$8,778.60	\$2,268.00	\$3,860.60	\$29,818.90	\$10,387.00	\$3,630.00	\$16,670.60	\$2,917.30	\$16,726.30	\$38,023.00	\$746.90	\$135,025.90	\$0.00
43-02-03- RENOVACION DE PLACAS DE I	\$973,668.10	\$114,440.88	\$279,718.96	\$79,391.10	\$7,478.50	\$208,936.20	\$37,976.57	\$19,154.29	\$73,062.24	\$121,939.70	\$3,832.50	\$9,394.26	\$18,342.90	\$973,668.10	\$0.00
43-02-05- DERECHOS POR EXPEDICION	\$180,670.30	\$7,064.70	\$0.00	\$1,200.30	\$33,513.80	\$12,814.80	\$21,198.60	\$21,930.00	\$38,810.60	\$22,455.10	\$0.00	\$7,336.60	\$14,345.80	\$180,670.30	\$0.00
43-02-05- EXPEDICION DE LICENCIAS P	\$48,686.10	\$0.00	\$0.00	\$0.00	\$33,513.80	\$0.00	\$21,198.60	\$13,982.00	\$38,810.60	\$22,455.10	\$0.00	\$0.00	\$0.00	\$48,686.10	\$0.00
43-02-05- REVALIDACION DE LICENCIAS	\$131,974.20	\$7,064.70	\$0.00	\$0.00	\$0.00	\$12,814.80	\$21,198.60	\$7,948.00	\$38,810.60	\$22,455.10	\$0.00	\$7,336.60	\$14,345.80	\$131,974.20	\$0.00
43-02-06- DERECHOS POR EXPEDICION	\$27,243.80	\$0.00	\$7,472.52	\$675.00	\$2,141.11	\$4,429.47	\$0.00	\$0.00	\$3,005.39	\$0.00	\$0.00	\$7,993.99	\$1,526.32	\$27,243.80	\$0.00
43-02-06- EXPEDICION DE LICENCIAS O	\$14,004.99	\$0.00	\$876.96	\$675.00	\$2,141.11	\$0.00	\$0.00	\$0.00	\$1,591.61	\$0.00	\$0.00	\$7,193.99	\$1,526.32	\$14,004.99	\$0.00
43-02-06- REVALIDACION DE LICENCIAS	\$13,238.81	\$0.00	\$6,595.56	\$0.00	\$0.00	\$4,429.47	\$0.00	\$0.00	\$1,413.78	\$0.00	\$0.00	\$800.00	\$0.00	\$13,238.81	\$0.00
43-03- DERECHOS EN MATERIA DE DES	\$1,195,844.93	\$36,444.10	\$104,093.50	\$176,632.22	\$83,744.84	\$118,597.73	\$108,532.25	\$80,993.36	\$45,737.50	\$149,261.89	\$129,788.99	\$65,753.06	\$66,265.49	\$1,195,844.93	\$0.00
43-03-01- DERECHOS POR ALINEAMIENT	\$56,347.30	\$2,437.60	\$6,219.20	\$4,326.50	\$5,408.00	\$6,219.20	\$6,760.00	\$3,244.80	\$4,326.40	\$1,622.40	\$5,137.60	\$5,322.60	\$5,323.00	\$56,347.30	\$0.00
43-03-01- PRACTICA DE DESLINDE	\$3,159.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,159.80	\$0.00	\$0.00
43-03-01- CONSTANCIA DE NUMERO OFI	\$14,601.60	\$811.20	\$1,622.40	\$2,704.00	\$1,622.40	\$1,622.40	\$1,352.00	\$1,892.80	\$811.20	\$540.80	\$811.20	\$270.40	\$540.80	\$14,601.60	\$0.00
43-03-01- NOMENCLATURA DE CALLES	\$540.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.80	\$0.00	\$0.00	\$0.00	\$0.00	\$540.80	\$0.00
43-03-01- CONSTANCIA DE ALINEAMIENT	\$12,627.40	\$815.20	\$1,352.00	\$540.80	\$1,622.40	\$1,352.00	\$1,892.80	\$270.40	\$270.40	\$270.40	\$811.20	\$3,159.40	\$270.40	\$12,627.40	\$0.00
43-03-01- CONSTANCIA DE NO AFECTAC	\$25,417.70	\$811.20	\$3,244.80	\$1,081.70	\$2,163.20	\$3,244.80	\$3,515.20	\$1,081.60	\$2,704.00	\$811.20	\$3,515.20	\$1,892.80	\$1,352.00	\$25,417.70	\$0.00
43-03-02- DERECHOS POR REALIZACION	\$876,943.10	\$24,243.00	\$97,165.80	\$75,500.50	\$67,527.00	\$83,205.00	\$72,547.40	\$73,062.00	\$34,729.10	\$120,792.00	\$112,914.30	\$69,870.00	\$45,387.00	\$876,943.10	\$0.00
43-03-02- REALIZACION DE AVALUOS CA	\$586,628.20	\$23,136.00	\$96,341.00	\$45,251.00	\$42,401.10	\$52,132.50	\$45,181.50	\$46,005.30	\$22,372.10	\$73,680.60	\$69,226.90	\$42,401.10	\$28,499.10	\$586,628.20	\$0.00
43-03-02- EXPEDICION DE AVALUO CAT	\$285,550.70	\$0.00	\$0.00	\$30,249.50	\$25,125.90	\$30,892.50	\$26,773.50	\$27,056.70	\$12,357.00	\$47,111.40	\$42,863.40	\$26,232.90	\$16,887.90	\$285,550.70	\$0.00
43-03-02- PRIMERA REPROGRAMACION	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00
43-03-02- REPOSICION AVALUO CATAST	\$4,404.20	\$1,107.00	\$824.80	\$0.00	\$0.00	\$0.00	\$412.40	\$0.00	\$0.00	\$824.00	\$0.00	\$1,236.00	\$0.00	\$4,404.20	\$0.00
43-03-04- DERECHOS DE LICENCIA DE C	\$139,877.76	\$9,055.00	\$0.00	\$10,061.30	\$5,822.88	\$26,262.13	\$27,199.05	\$12,964.96	\$0.00	\$25,936.49	\$11,534.69	\$9,041.46	\$0.00	\$139,877.76	\$0.00
43-03-04- LICENCIA DE CONSTRUCCION	\$139,877.76	\$9,055.00	\$0.00	\$10,061.30	\$5,822.88	\$26,262.13	\$27,199.05	\$12,964.96	\$0.00	\$25,936.49	\$11,534.69	\$9,041.46	\$0.00	\$139,877.76	\$0.00
43-03-08- DERECHOS POR PARTICIPACIO	\$90,414.88	\$0.00	\$0.00	\$86,642.72	\$3,772.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,414.88	\$0.00
43-03-08- SUPERVISION DE OBRA PUBLI	\$90,414.88	\$0.00	\$0.00	\$86,642.72	\$3,772.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,414.88	\$0.00



**MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO**  
**HIDALGO**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2025**

Fecha y hora de Impresión | 22/abr./2026 | 04:08 p. m.

Utr supervisor  
 Rep rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03-09- DERECHOS POR EXPEDICION I	\$16,807.60	\$708.50	\$708.50	\$101.20	\$1,215.00	\$911.40	\$2,025.80	\$1,721.60	\$6,682.00	\$911.00	\$202.40	\$1,519.00	\$101.20	\$16,807.60	\$0.00
43-03-09- DERRIBO DE ARBOLES	\$10,635.30	\$0.00	\$0.00	\$0.00	\$709.00	\$709.00	\$2,025.80	\$1,418.00	\$4,760.60	\$0.00	\$0.00	\$1,012.90	\$0.00	\$10,635.30	\$0.00
43-03-09- PODA DE ARBOLES	\$6,172.30	\$708.50	\$708.50	\$101.20	\$506.00	\$202.40	\$0.00	\$303.60	\$1,921.40	\$911.00	\$202.40	\$506.10	\$101.20	\$6,172.30	\$0.00
43-03-10- DERECHO ESPECIAL PARA OBF	\$15,454.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,454.29	\$15,454.29	\$0.00
43-03-10- APORTACION DE BENEFICIARI	\$15,454.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,454.29	\$15,454.29	\$0.00
43-04- DERECHOS POR SERVICIO PRES	\$143,347.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,416.20	\$27,038.40	\$34,979.80	\$6,824.00	\$6,467.00	\$0.00	\$6,119.50	\$143,347.70	\$0.00
43-04-01- DERECHOS POR SERVICIO PRE	\$143,347.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,416.20	\$27,038.40	\$34,979.80	\$6,824.00	\$6,467.00	\$0.00	\$6,119.50	\$143,347.70	\$0.00
43-04-01- EXPEDICION DE DICTAMEN EN	\$116,312.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,686.80	\$25,400.90	\$31,704.80	\$5,104.60	\$3,182.50	\$0.00	\$1,207.00	\$116,312.90	\$0.00
43-04-01- RENOVACION DE DICTAMEN E	\$2,821.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,821.50	\$0.00
43-04-01- DETONACION DE PIROTECNIA	\$24,213.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,719.40	\$1,637.50	\$3,275.00	\$1,719.40	\$3,274.50	\$0.00	\$4,912.50	\$24,213.30	\$0.00
44- Otros Derechos	\$593,385.77	\$168,660.18	\$168,660.18	\$30,147.37	\$24,053.60	\$12,420.20	\$18,549.42	\$21,517.80	\$64,758.26	\$109,871.00	\$26,301.60	\$17,070.34	\$14,499.60	\$593,385.77	\$0.00
44-01- REZAGOS DE AGUA POTABLE	\$593,385.77	\$168,660.18	\$168,660.18	\$30,147.37	\$24,053.60	\$12,420.20	\$18,549.42	\$21,517.80	\$64,758.26	\$109,871.00	\$26,301.60	\$17,070.34	\$14,499.60	\$593,385.77	\$0.00
49- Derechos no Comprendidos en la Le	\$316,270.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,919.50	\$21,184.57	\$51,117.73	\$138,811.36	\$32,930.38	\$16,893.20	\$18,637.64	\$316,270.94	\$0.00
49-01- RECARGOS DE AGUA POTABLE	\$316,270.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,919.50	\$21,184.57	\$51,117.73	\$138,811.36	\$32,930.38	\$16,893.20	\$18,637.64	\$316,270.94	\$0.00
51- Productos	\$1,703,834.92	\$132,172.25	\$117,597.63	\$49,874.77	\$82,142.46	\$74,826.60	\$157,283.04	\$401,835.60	\$46,932.54	\$382,428.57	\$60,587.62	\$90,306.12	\$107,847.72	\$1,703,834.92	\$0.00
51-01- VENTA DE BIENES MUEBLES E I	\$52,727.06	\$0.00	\$1,550.06	\$0.00	\$0.00	\$864.00	\$0.00	\$46,742.40	\$0.00	\$0.00	\$0.00	\$3,570.60	\$0.00	\$52,727.06	\$0.00
51-01-01- ESTACIONAMIENTO EN LA VIA	\$52,727.06	\$0.00	\$1,550.06	\$0.00	\$0.00	\$864.00	\$0.00	\$46,742.40	\$0.00	\$0.00	\$0.00	\$3,570.60	\$0.00	\$52,727.06	\$0.00
51-01-02- ARRENDAMIENTO DE BIENES M	\$1,333,107.62	\$130,107.25	\$97,673.70	\$43,285.47	\$46,882.85	\$44,264.10	\$133,484.05	\$335,068.35	\$30,584.95	\$348,200.45	\$37,163.25	\$50,802.35	\$35,950.85	\$1,333,107.62	\$0.00
51-01-02- USO DE PLAZAS Y PISOS EN L	\$389,526.45	\$54,317.05	\$47,087.80	\$28,778.60	\$36,267.65	\$39,124.10	\$43,722.05	\$32,024.75	\$27,552.25	\$16,478.05	\$18,173.35	\$29,317.25	\$16,683.55	\$389,526.45	\$0.00
51-01-02- USO DE PLAZAS Y PISOS EN L	\$695,791.10	\$400.00	\$5,110.00	\$261.90	\$320.00	\$0.00	\$88,300.00	\$300,000.00	\$750.00	\$300,649.20	\$0.00	\$0.00	\$0.00	\$695,791.10	\$0.00
51-01-02- LOCALES SITUADOS EN EL INT	\$184,566.07	\$75,390.20	\$45,475.90	\$14,244.97	\$10,295.20	\$5,140.00	\$1,462.00	\$3,043.60	\$2,282.70	\$12,532.70	\$3,139.40	\$7,737.60	\$3,821.80	\$184,566.07	\$0.00
51-01-02- PUESTOS DE TIANGUIS	\$63,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,540.50	\$15,850.50	\$13,747.50	\$15,085.50	\$63,224.00	\$0.00
51-01-03- EXPLOTACION O ENAJENACION	\$105,240.00	\$2,065.00	\$8,815.00	\$3,000.00	\$15,225.00	\$16,000.00	\$8,210.00	\$11,255.00	\$10,090.00	\$9,070.00	\$8,995.00	\$6,670.00	\$5,845.00	\$105,240.00	\$0.00
51-01-03- SERVICIO DE BAÑOS PUBLICO	\$105,240.00	\$2,065.00	\$8,815.00	\$3,000.00	\$15,225.00	\$16,000.00	\$8,210.00	\$11,255.00	\$10,090.00	\$9,070.00	\$8,995.00	\$6,670.00	\$5,845.00	\$105,240.00	\$0.00
51-01-04- CAPITALS Y VALORES DEL MU	\$21,422.44	\$0.00	\$253.37	\$1,012.90	\$1,615.31	\$1,935.50	\$2,103.09	\$2,232.95	\$2,257.39	\$2,363.52	\$2,498.27	\$2,605.47	\$2,544.67	\$21,422.44	\$0.00
51-01-04- RENDIMIENTOS BANCARIOS ZI	\$21,422.44	\$0.00	\$253.37	\$1,012.90	\$1,615.31	\$1,935.50	\$2,103.09	\$2,232.95	\$2,257.39	\$2,363.52	\$2,498.27	\$2,605.47	\$2,544.67	\$21,422.44	\$0.00
51-01-04- RENDIMIENTOS REPO 2025	\$21,422.44	\$0.00	\$253.37	\$1,012.90	\$1,615.31	\$1,935.50	\$2,103.09	\$2,232.95	\$2,257.39	\$2,363.52	\$2,498.27	\$2,605.47	\$2,544.67	\$21,422.44	\$0.00
51-01-08- ASISTENCIA SOCIAL	\$191,337.80	\$0.00	\$9,305.50	\$2,576.40	\$18,419.30	\$11,763.00	\$13,485.90	\$6,536.90	\$4,000.20	\$22,794.60	\$11,931.10	\$26,657.70	\$63,867.20	\$191,337.80	\$0.00
51-01-08- CENTRO DE ATENCION INFAN	\$17,488.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,184.90	\$5,004.30	\$3,119.20	\$1,169.70	\$17,488.10	\$0.00
51-01-08- INSCRIPCION CAIC	\$4,231.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,906.00	\$325.50	\$0.00	\$0.00	\$4,231.50	\$0.00
51-01-08- COLEGIATURA MENSUAL CAI	\$13,256.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,288.90	\$4,678.80	\$3,119.20	\$1,169.70	\$13,256.60	\$0.00
51-01-08- SERVICIOS MEDICOS (SALUD)	\$2,699.90	\$0.00	\$94.70	\$0.00	\$361.90	\$237.00	\$513.50	\$118.50	\$0.00	\$316.50	\$79.00	\$418.70	\$570.10	\$2,699.90	\$0.00
51-01-08- CONSULTA MEDICA	\$2,251.50	\$0.00	\$39.50	\$0.00	\$316.00	\$237.00	\$513.50	\$118.50	\$0.00	\$276.50	\$79.00	\$237.00	\$434.50	\$2,251.50	\$0.00
51-01-08- DICTAMEN MEDICO	\$63.30	\$0.00	\$0.00	\$0.00	\$23.30	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$63.30	\$0.00

MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

HIDALGO

Estado Analítico Mensual de Ingresos

Al 31/dic./2025

Fecha y hora de Impresión | 22/abr./2026 | 04:08 p. m.

Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
51-01-08- CERTIFICADO MEDICO	\$385.10	\$0.00	\$45.20	\$0.00	\$22.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181.70	\$135.60	\$385.10	\$0.00
51-01-08- UNIDAD BASICA DE REABILITA	\$171,149.80	\$0.00	\$9,220.80	\$2,576.40	\$18,057.40	\$11,528.00	\$12,972.40	\$6,418.40	\$4,000.20	\$14,283.20	\$6,847.80	\$23,119.80	\$62,127.40	\$171,149.80	\$0.00
51-01-08- TERAPIA FISICA	\$79,190.40	\$0.00	\$9,311.00	\$1,356.00	\$9,672.80	\$5,582.20	\$6,870.40	\$3,299.60	\$2,079.20	\$7,661.40	\$3,209.20	\$5,830.80	\$28,317.80	\$79,190.40	\$0.00
51-01-08- TERAPIA OCUPACIONAL	\$13,605.20	\$0.00	\$813.60	\$316.40	\$2,056.60	\$1,107.40	\$1,288.20	\$587.60	\$406.80	\$474.60	\$723.20	\$1,717.60	\$4,113.20	\$13,605.20	\$0.00
51-01-08- ATENCION PSICOLOGICA	\$49,448.80	\$0.00	\$2,440.80	\$745.80	\$5,175.40	\$4,429.60	\$4,181.00	\$1,988.80	\$1,310.80	\$4,926.80	\$2,305.20	\$7,503.20	\$14,441.40	\$49,448.80	\$0.00
51-01-08- TERAPIA DE LENGUAJE	\$19,368.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,763.00	\$13,605.20	\$0.00	
51-01-08- ESTIMULACION TEMPRANA	\$9,537.20	\$0.00	\$655.40	\$198.20	\$1,152.60	\$406.80	\$632.80	\$542.40	\$203.40	\$1,220.40	\$610.20	\$2,305.20	\$1,649.80	\$9,537.20	\$0.00
61 Aprovechamientos	\$220,198.97	\$11,531.39	\$14,610.24	\$20,771.78	\$30,926.46	\$20,194.20	\$11,928.50	\$32,141.36	\$14,674.68	\$28,013.32	\$7,930.24	\$17,687.72	\$9,789.08	\$220,198.97	\$0.00
61-02 Multas	\$220,198.97	\$11,531.39	\$14,610.24	\$20,771.78	\$30,926.46	\$20,194.20	\$11,928.50	\$32,141.36	\$14,674.68	\$28,013.32	\$7,930.24	\$17,687.72	\$9,789.08	\$220,198.97	\$0.00
61-02-01 MULTAS IMPUESTAS A LOS INFI	\$220,198.97	\$11,531.39	\$14,610.24	\$20,771.78	\$30,926.46	\$20,194.20	\$11,928.50	\$32,141.36	\$14,674.68	\$28,013.32	\$7,930.24	\$17,687.72	\$9,789.08	\$220,198.97	\$0.00
61-02-01- MULTAS IMPUESTAS A LOS IN	\$82,548.43	\$2,931.39	\$8,010.24	\$791.98	\$11,653.42	\$3,394.20	\$2,828.50	\$14,029.36	\$7,674.68	\$16,413.32	\$1,244.54	\$11,087.72	\$2,489.08	\$82,548.43	\$0.00
61-02-01- MULTAS IMPUESTAS A LOS IN	\$8,485.04	\$0.00	\$0.00	\$0.00	\$4,073.04	\$0.00	\$0.00	\$912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$8,485.04	\$0.00
61-02-01- MULTAS IMPUESTAS A LOS IN	\$127,815.50	\$8,600.00	\$6,600.00	\$18,629.80	\$15,200.00	\$16,800.00	\$9,100.00	\$17,200.00	\$7,000.00	\$11,600.00	\$6,665.70	\$6,600.00	\$3,800.00	\$127,815.50	\$0.00
61-02-01- MULTAS IMPUESTAS A LOS IN	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$0.00
69 Aprovechamientos no Comprendidos	\$17,590,558.26	\$17,587,558.26	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,590,558.26	\$0.00
69-01 OTROS APROVECHAMIENTOS	\$17,590,558.26	\$17,587,558.26	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,590,558.26	\$0.00
69-01-05 DONACIONES HECHAS A FAVO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
69-01-05- DONACIONES HECHAS A FAVC	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
69-01-08 REZAGOS	\$17,587,558.26	\$17,587,558.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,587,558.26	\$0.00
69-01-08- REZAGOS	\$17,587,558.26	\$17,587,558.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,587,558.26	\$0.00
79 Otros Ingresos	\$3,246.08	\$323.46	\$314.83	\$570.32	\$354.75	\$274.44	\$285.99	\$111.95	\$241.04	\$212.61	\$197.15	\$195.30	\$184.24	\$3,246.08	\$0.00
79-02 Otros Ingresos, Otros Ingresos y B	\$3,246.08	\$323.46	\$314.83	\$570.32	\$354.75	\$274.44	\$285.99	\$111.95	\$241.04	\$212.61	\$197.15	\$195.30	\$184.24	\$3,246.08	\$0.00
79-02-02 OTROS INGRESOS	\$3,246.08	\$323.46	\$314.83	\$570.32	\$354.75	\$274.44	\$285.99	\$111.95	\$241.04	\$212.61	\$197.15	\$195.30	\$184.24	\$3,246.08	\$0.00
79-02-02- OTROS INGRESOS 2024	\$3,246.08	\$323.46	\$314.83	\$570.32	\$354.75	\$274.44	\$285.99	\$111.95	\$241.04	\$212.61	\$197.15	\$195.30	\$184.24	\$3,246.08	\$0.00
79-02-02- FAISM EJERCICIOS ANTERIO	\$1,361.89	\$0.00	\$0.00	\$335.44	\$115.59	\$111.91	\$115.66	\$111.95	\$115.71	\$115.74	\$112.03	\$115.79	\$112.07	\$1,361.89	\$0.00
79-02-02- REPO EJERCICIO 2024	\$1,884.19	\$323.46	\$314.83	\$234.88	\$239.16	\$162.53	\$150.33	\$0.00	\$125.33	\$96.87	\$85.12	\$79.51	\$72.17	\$1,884.19	\$0.00
81 Participaciones	\$64,522,671.94	\$5,175,417.18	\$5,645,521.54	\$4,444,125.21	\$6,605,733.14	\$5,409,055.71	\$2,567,218.68	\$6,270,322.68	\$4,706,980.83	\$4,304,553.10	\$4,493,674.86	\$3,143,726.80	\$11,756,379.28	\$64,522,671.94	-\$37.07
81-05 PARTICIPACIONES EJERCICIO 202	\$0.00	\$1,240.64	-\$573.51	-\$592.93	\$852.43	-\$359.59	-\$541.00	\$5.22	\$16.68	-\$47.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-01 FGP 2024	\$0.00	\$773.28	-\$181.03	-\$592.25	\$448.02	\$19.64	-\$453.64	\$0.00	\$14.11	-\$28.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-01- RENDIMIENTOS FGP 2024	\$0.00	\$773.28	-\$181.03	-\$592.25	\$448.02	\$19.64	-\$453.64	\$0.00	\$14.11	-\$28.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-02 FFM 2024	\$0.00	\$360.90	-\$360.90	\$0.00	\$364.27	-\$364.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-02- RENDIMIENTOS FFM 2024	\$0.00	\$360.90	-\$360.90	\$0.00	\$364.27	-\$364.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-03 FOFYR 2024	\$0.00	\$12.98	\$0.33	\$6.45	\$5.01	-\$24.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-03- RENDIMIENTOS FOFYR 2024	\$0.00	\$12.98	\$0.33	\$6.45	\$5.01	-\$24.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-04 FOCOM 2024	\$0.00	\$6.94	-\$6.58	-\$0.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO**  
**HIDALGO**

**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2025**

Fecha y hora de Impresión  
 22/abr./2026  
 04:08 p. m.

Usu: supervisor  
 Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
81-05-04- RENDIMIENTOS FOCOM 2024	\$0.00	\$6.94	-\$6.58	-\$0.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-05- CISAN 2024	\$0.00	\$3.85	-\$2.11	-\$1.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-05- RENDIMIENTOS CISAN 2024	\$0.00	\$3.85	-\$2.11	-\$1.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-06- ISAN 2024	\$0.00	\$16.39	\$8.59	-\$24.94	\$16.80	\$13.29	-\$18.11	\$5.05	\$2.74	-\$19.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-06- RENDIMIENTOS ISAN 2024	\$0.00	\$16.39	\$8.59	-\$24.94	\$16.80	\$13.29	-\$18.11	\$5.05	\$2.74	-\$19.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-07- IEPS TABACOS 2024	\$0.00	\$24.96	-\$24.96	\$0.00	\$8.93	-\$8.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-07- RENDIMIENTOS IEPS TABACOS	\$0.00	\$24.96	-\$24.96	\$0.00	\$8.93	-\$8.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-08- IVF GASOLINAS 2024	\$0.00	\$6.44	-\$5.32	\$0.14	-\$1.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-08- RENDIMIENTOS IVF GASOLINA	\$0.00	\$6.44	-\$5.32	\$0.14	-\$1.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-09- ISR EBI 2024	\$0.00	\$34.90	-\$1.53	\$19.77	\$10.66	\$5.45	-\$69.25	\$0.17	-\$0.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-09- RENDIMIENTOS ISR EBI 2024	\$0.00	\$34.90	-\$1.53	\$19.77	\$10.66	\$5.45	-\$69.25	\$0.17	-\$0.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-06- PARTICIPACIONES EJERCICIO 202	\$64,522,671.94	\$5,174,176.54	\$5,646,095.05	\$4,444,718.14	\$6,604,880.71	\$5,409,415.30	\$2,567,759.68	\$6,270,317.46	\$4,706,964.15	\$4,304,801.04	\$4,493,674.86	\$3,143,726.80	\$11,756,379.28	\$64,522,709.01	-\$37.07
81-06-01- FGP 2025	\$42,740,032.88	\$3,302,262.24	\$3,752,054.49	\$2,812,378.83	\$4,274,786.42	\$3,617,242.50	\$2,198,922.19	\$2,805,629.32	\$2,992,749.52	\$2,638,979.50	\$2,721,648.03	\$1,529,937.27	\$10,092,442.57	\$42,740,032.88	\$0.00
81-06-01- FGP 2025	\$42,727,001.44	\$3,302,262.24	\$3,751,165.98	\$2,811,028.68	\$4,274,142.30	\$3,616,483.18	\$2,198,277.68	\$2,804,358.22	\$2,991,409.24	\$2,637,553.41	\$2,720,333.40	\$1,528,654.64	\$10,091,332.47	\$42,727,001.44	\$0.00
81-06-01- RENDIMIENTOS FGP 2025	\$13,031.44	\$0.00	\$888.51	\$1,350.15	\$644.12	\$759.32	\$1,644.51	\$1,271.10	\$1,340.28	\$1,425.09	\$1,314.63	\$1,282.63	\$1,110.10	\$13,031.44	\$0.00
81-06-01- DEDUCCIONES FIEF 2025	\$0.00	\$19,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,184.00	-\$19,184.00
81-06-01- DEDUCCIONES CRIRH 2025	\$0.00	\$1,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,716.00	-\$1,716.00
81-06-01- DEDUCCIONES HOSPITAL 2025	\$0.00	-\$20,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$20,900.00	\$20,900.00
81-06-02- FFM 2025	\$15,921,641.01	\$1,194,050.85	\$1,435,575.83	\$1,286,984.67	\$1,544,670.32	\$1,438,155.34	\$864,49	\$2,799,745.58	\$1,335,129.42	\$1,268,650.78	\$1,107,644.28	\$1,240,435.44	\$1,269,734.01	\$15,921,641.01	\$0.00
81-06-02- FFM 2025	\$15,911,713.39	\$1,194,050.85	\$1,434,781.67	\$1,286,474.94	\$1,544,313.00	\$1,437,151.20	\$0.00	\$2,798,906.07	\$1,334,139.44	\$1,267,550.03	\$1,106,640.24	\$1,239,248.01	\$1,268,457.94	\$15,911,713.39	\$0.00
81-06-02- RENDIMIENTOS FFM 2025	\$9,927.62	\$0.00	\$794.16	\$509.73	\$357.32	\$1,004.14	\$864.49	\$639.51	\$989.98	\$1,100.75	\$1,004.04	\$1,187.43	\$1,276.07	\$9,927.62	\$0.00
81-06-03- FOFYR 2025	\$1,977,588.27	\$358,415.63	\$51,011.11	\$51,068.54	\$504,991.88	\$54,784.71	\$51,197.38	\$352,319.17	\$51,130.62	\$51,193.45	\$348,785.51	\$51,170.58	\$51,519.69	\$1,977,588.27	\$0.00
81-06-03- FOFYR 2025	\$1,976,023.18	\$358,415.63	\$50,995.29	\$50,998.99	\$504,907.93	\$54,665.23	\$50,995.29	\$352,163.41	\$50,995.29	\$50,995.29	\$348,607.35	\$50,995.29	\$51,288.19	\$1,976,023.18	\$0.00
81-06-03- RENDIMIENTOS FOFYR 2025	\$1,565.09	\$0.00	\$15.82	\$69.55	\$83.95	\$119.48	\$202.09	\$155.76	\$135.33	\$198.16	\$178.16	\$175.29	\$231.50	\$1,565.09	\$0.00
81-06-04- FOCOM 2025	\$1,127,272.48	\$89,257.77	\$93,955.77	\$86,917.64	\$81,304.50	\$86,902.24	\$101,092.94	\$97,378.10	\$95,298.89	\$99,778.57	\$93,343.87	\$96,718.88	\$105,323.31	\$1,127,272.48	\$0.00
81-06-04- FOCOM 2025	\$1,126,506.02	\$89,257.77	\$93,941.39	\$86,890.03	\$81,253.70	\$86,839.02	\$101,019.30	\$97,292.55	\$95,194.66	\$99,679.65	\$93,250.00	\$96,640.72	\$105,247.23	\$1,126,506.02	\$0.00
81-06-04- RENDIMIENTOS FOCOM 2025	\$766.46	\$0.00	\$14.38	\$27.61	\$50.80	\$63.22	\$73.64	\$85.55	\$104.23	\$98.92	\$93.87	\$78.16	\$76.08	\$766.46	\$0.00
81-06-05- CISAN 2025	\$67,165.09	\$5,588.76	\$5,592.69	\$5,591.94	\$5,591.32	\$5,592.33	\$5,593.69	\$5,594.74	\$5,596.06	\$5,597.34	\$5,598.16	\$5,599.68	\$5,623.38	\$67,165.09	\$0.00
81-06-05- CISAN 2025	\$67,092.93	\$5,588.76	\$5,588.76	\$5,588.76	\$5,588.76	\$5,588.76	\$5,588.76	\$5,588.76	\$5,588.76	\$5,588.76	\$5,588.76	\$5,588.76	\$5,616.57	\$67,092.93	\$0.00
81-06-05- RENDIMIENTOS CISAN 2025	\$72.16	\$0.00	\$3.93	\$3.18	\$2.56	\$3.57	\$4.93	\$5.98	\$7.30	\$8.58	\$9.40	\$10.92	\$11.81	\$72.16	\$0.00
81-06-06- ISAN 2025	\$540,889.21	\$57,331.70	\$53,434.03	\$48,091.29	\$41,364.72	\$48,203.71	\$42,226.99	\$40,326.52	\$42,186.69	\$42,751.35	\$37,955.05	\$40,844.99	\$46,209.24	\$540,926.28	-\$37.07
81-06-06- ISAN 2025	\$540,390.08	\$57,331.70	\$53,416.84	\$48,033.56	\$41,339.92	\$48,172.20	\$42,156.98	\$40,282.29	\$42,138.69	\$42,650.47	\$37,910.62	\$40,796.18	\$46,160.63	\$540,390.08	\$0.00
81-06-06- RENDIMIENTOS ISAN 2025	\$499.13	\$0.00	\$17.19	\$57.73	\$24.80	\$31.51	\$70.01	\$44.23	\$48.00	\$63.81	\$44.43	\$48.81	\$48.61	\$499.13	\$0.00
81-06-06- OTROS INGRESOS POR ECON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37.07	\$0.00	\$0.00	\$0.00	\$37.07	-\$37.07
81-06-07- IEPS TABACOS 2025	\$771,500.52	\$59,736.83	\$140,559.62	\$55,518.33	\$52,892.91	\$51,457.88	\$51,049.35	\$54,714.40	\$62,561.79	\$60,460.22	\$71,581.08	\$55,235.29	\$55,732.82	\$771,500.52	\$0.00

MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

HIDALGO

Estado Analítico Mensual de Ingresos

Al 31/dic./2025

Fecha y hora de Impresión  
22/abr./2026  
04:08 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Agosto	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-06-07- IEPS TABACOS 2025	\$770,662.12	\$59,736.83	\$140,520.27	\$55,495.65	\$52,850.07	\$51,389.84	\$50,977.92	\$54,637.06	\$62,472.81	\$60,361.75	\$71,476.90	\$55,125.21	\$55,617.91	\$770,662.12	\$0.00
81-06-07- RENDIMIENTOS IEFS TABACOS	\$838.40	\$0.00	\$39.35	\$22.78	\$42.84	\$68.04	\$71.43	\$77.34	\$88.98	\$98.47	\$104.18	\$110.08	\$114.91	\$838.40	\$0.00
81-06-08- IVFASOLINAS 2025	\$1,216,962.52	\$100,634.55	\$109,552.48	\$94,462.31	\$92,684.97	\$90,927.47	\$105,816.68	\$104,727.73	\$96,957.91	\$105,224.62	\$98,584.21	\$103,772.98	\$113,616.61	\$1,216,962.52	\$0.00
81-06-08- IVFASOLINAS 2025	\$1,216,262.69	\$100,634.54	\$109,535.56	\$94,431.74	\$92,629.55	\$90,872.61	\$105,769.94	\$104,672.91	\$96,884.02	\$105,152.43	\$98,507.24	\$103,671.88	\$113,500.27	\$1,216,262.69	\$0.00
81-06-08- RENDIMIENTOS IVFASOLINAS	\$699.83	\$0.01	\$16.92	\$30.57	\$55.42	\$54.86	\$46.74	\$54.82	\$73.89	\$72.19	\$76.97	\$101.10	\$116.34	\$699.83	\$0.00
81-06-09- ISR EBI 2025	\$159,619.96	\$6,998.21	\$4,359.03	\$3,704.59	\$6,593.67	\$16,149.12	\$9,995.97	\$9,881.90	\$25,353.25	\$31,965.21	\$8,534.67	\$20,011.69	\$16,172.65	\$159,619.96	\$0.00
81-06-09- ISR EBI 2025	\$159,094.45	\$6,998.21	\$4,324.03	\$3,703.18	\$6,591.14	\$16,145.91	\$9,921.29	\$9,873.78	\$25,034.66	\$31,952.10	\$8,516.95	\$19,986.83	\$16,146.37	\$159,094.45	\$0.00
81-06-09- RENDIMIENTOS ISR EBI 2025	\$525.51	\$0.00	\$35.00	\$1.41	\$2.53	\$3.21	\$74.68	\$8.12	\$318.59	\$13.11	\$17.72	\$24.86	\$25.28	\$525.51	\$0.00
82- Aportaciones	\$52,662,965.12	\$3,021,334.65	\$6,493,547.61	\$4,634,119.04	\$4,640,522.63	\$4,641,317.62	\$4,641,762.18	\$4,642,448.97	\$4,642,448.97	\$4,643,222.91	\$4,643,322.91	\$3,023,700.20	\$2,986,938.50	\$52,657,792.29	\$5,192.83
82-05- APORTACIONES EJERCICIO 2024	\$0.29	\$2,673.63	\$2,258.03	\$1,111.66	<del>-\$6,043.03</del>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.29	\$0.00
82-05-01- FAISM 2024	\$0.20	\$1,231.36	\$1,147.99	\$909.04	<del>-\$3,288.19</del>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.20	\$0.00
82-05-01- RENDIMIENTOS FAISM 2024	\$0.20	\$1,231.36	\$1,147.99	\$909.04	<del>-\$3,288.19</del>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.20	\$0.00
82-05-02- FORTAMUN 2024	\$0.09	\$1,442.27	\$1,110.04	\$202.62	<del>-\$2,754.84</del>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00
82-05-02- RENDIMIENTOS FORTAMUN 20	\$0.09	\$1,442.27	\$1,110.04	\$202.62	<del>-\$2,754.84</del>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00
82-06- APORTACIONES EJERCICIO 2025	\$52,662,964.83	\$3,018,661.02	\$6,491,289.58	\$4,639,410.97	\$4,640,162.07	\$4,640,661.23	\$4,641,317.62	\$4,641,762.18	\$4,642,448.97	\$4,643,216.75	\$4,643,322.91	\$3,023,700.20	\$2,986,938.50	\$52,657,792.00	\$5,192.83
82-06-01- FAIMS 2025	\$16,439,055.83	\$0.00	\$3,472,606.00	\$1,620,412.71	\$1,620,915.88	\$1,621,229.45	\$1,621,625.09	\$1,622,312.10	\$1,622,312.10	\$1,627,846.14	\$1,622,815.72	\$2,941.48	\$-20,746.61	\$16,433,863.00	\$5,192.83
82-06-01- FAISM 2025	\$16,439,055.83	\$0.00	\$3,472,606.00	\$1,620,157.00	\$1,620,157.00	\$1,620,157.00	\$1,620,157.00	\$1,620,157.00	\$1,620,157.00	\$1,625,339.70	\$1,620,169.13	\$0.00	-\$5,193.83	\$16,433,863.00	\$5,192.83
82-06-01- RENDIMIENTOS FAISM 2025	\$0.00	\$0.00	\$0.00	\$255.71	\$758.88	\$1,072.45	\$1,468.09	\$1,748.04	\$2,155.10	\$2,506.44	\$2,646.59	\$2,941.48	-\$15,552.78	\$0.00	\$0.00
82-06-02- FORTAMUN 2025	\$36,223,929.00	\$3,018,661.02	\$3,018,683.58	\$3,018,998.26	\$3,019,246.19	\$3,019,431.78	\$3,019,692.53	\$3,019,857.14	\$3,020,136.67	\$3,020,370.61	\$3,020,507.19	\$3,020,758.72	\$3,007,985.11	\$36,223,929.00	\$0.00
82-06-02- FORTAMUN 2025	\$36,223,929.00	\$3,018,661.00	\$3,018,661.00	\$3,018,661.00	\$3,018,661.00	\$3,018,661.00	\$3,018,661.00	\$3,018,661.00	\$3,018,661.00	\$3,018,661.00	\$3,018,661.00	\$3,018,661.00	\$3,018,659.00	\$36,223,929.00	\$0.00
82-06-02- RENDIMIENTOS FORTAMUN 20	\$0.00	\$0.02	\$22.58	\$337.26	\$585.19	\$770.78	\$1,031.53	\$1,196.14	\$1,475.87	\$1,709.61	\$1,846.19	\$2,097.72	-\$11,072.89	\$0.00	\$0.00
83- Convenios	\$3,983,548.51	\$1,071,757.81	\$1,668,247.29	\$1,172,026.43	\$414,721.74	\$251,374.63	\$256,958.32	\$281,198.25	\$202,129.67	\$267,341.28	\$537,684.09	\$271,912.02	\$68,196.98	\$3,983,548.51	\$0.00
83-07- CONVENIOS EJERCICIO 2024	\$0.00	\$233.81	<del>-\$233.81</del>	\$0.00	\$154.69	<del>-\$154.69</del>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-07-01- ISR 2024	\$0.00	\$233.81	<del>-\$233.81</del>	\$0.00	\$154.69	<del>-\$154.69</del>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-07-01- RENDIMIENTOS ISR 2024	\$0.00	\$233.81	<del>-\$233.81</del>	\$0.00	\$154.69	<del>-\$154.69</del>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-08- CONVENIOS EJERCICIO 2025	\$3,983,548.51	\$1,071,524.00	\$1,668,481.10	\$1,172,026.43	\$414,567.05	\$251,529.32	\$256,958.32	\$281,198.25	\$202,129.67	\$267,341.28	\$537,684.09	\$271,912.02	\$88,196.98	\$3,983,548.51	\$0.00
83-08-01- ISR 2025	\$3,087,303.41	\$1,071,524.00	\$1,668,481.10	\$1,172,026.43	\$1,171,630.98	\$1,172,334.40	\$1,177,267.12	\$201,924.84	\$122,338.36	\$186,553.73	\$458,093.57	\$184,643.47	\$485.41	\$3,087,303.41	\$0.00
83-08-01- ISR 2025	\$3,083,430.06	\$1,071,524.00	\$1,668,074.00	\$1,171,884.06	\$1,171,378.00	\$1,171,897.00	\$1,176,949.00	\$201,607.00	\$121,997.00	\$186,180.00	\$457,718.00	\$184,222.00	\$0.00	\$3,083,430.06	\$0.00
83-08-01- RENDIMIENTOS ISR 2025	\$3,873.35	\$0.00	\$407.10	\$142.37	\$437.40	\$437.40	\$318.12	\$317.84	\$341.36	\$373.73	\$375.57	\$421.47	\$465.41	\$3,873.35	\$0.00
83-08-02- REVUPE 2025	\$87,490.18	\$0.00	\$0.00	\$0.00	\$87,342.07	\$18.20	\$18.81	\$18.20	\$18.81	\$18.82	\$18.22	\$18.83	\$18.22	\$87,490.18	\$0.00
83-08-02- REVUPE 2025	\$87,325.09	\$0.00	\$0.00	\$0.00	\$87,325.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,325.09	\$0.00
83-08-02- RENDIMIENTOS REVUPE 2025	\$165.09	\$0.00	\$0.00	\$0.00	\$16.98	\$18.20	\$18.81	\$18.20	\$18.81	\$18.82	\$18.22	\$18.83	\$18.22	\$165.09	\$0.00
83-08-03- FEISN 2025	\$808,754.92	\$0.00	\$0.00	\$0.00	\$155,594.00	\$79,176.72	\$79,672.39	\$79,255.21	\$79,772.50	\$80,768.73	\$79,572.30	\$87,249.72	\$87,693.35	\$808,754.92	\$0.00
83-08-03- FEISN 2025	\$808,093.00	\$0.00	\$0.00	\$0.00	\$155,594.00	\$79,167.00	\$79,629.00	\$79,198.00	\$79,696.00	\$80,674.00	\$79,463.00	\$87,121.00	\$87,551.00	\$808,093.00	\$0.00
83-08-03- RENDIMIENTOS FEISN 2025	\$661.92	\$0.00	\$0.00	\$0.00	\$0.00	\$9.72	\$43.39	\$57.21	\$76.50	\$94.73	\$109.30	\$128.72	\$142.35	\$661.92	\$0.00



**MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO**  
**HIDALGO**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2025**

Fecha y hora de Impresión | 22/abr./2026 | 04:08 p. m.

Usr: supervisor  
 Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
<b>Total</b>	\$157,013,810.44	\$31,499,126.78	\$14,571,982.79	\$11,876,755.28	\$12,527,152.37	\$11,255,806.63	\$6,345,859.93	\$12,314,414.49	\$10,566,013.29	\$10,672,575.55	\$10,394,001.56	\$7,164,756.60	\$15,720,447.39	\$157,008,654.68	\$5,155.76

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACION REFERENTE A LA SITUACION Y/O RESULTADOS DEL "MUNICIPIO DE FRANCISCO I. MADERO", AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS, Y ASÍ MISMO ASUMIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACION EN FALSO SOBRE LAS MISMAS".



*[Signature]*  
 PROFRA MARICELA BERRIO  
 PRESIDENTA MUNICIPAL CONSTITUCION FRANCISCO I. MADERO

GOBIERNO MUNICIPAL  
 2024 - 2027



*[Signature]*  
 LIC HUGO GONZALEZ DELGADILLO MUNICIPAL  
 SINDICO PROPIETARIO



*[Signature]*  
 LIC CARLOS CONTRERAS ANGELLES  
 TESORERO MUNICIPAL